



ROI Report Summary

Company Name: Vendart

Job Title: CEO

Website: vendart.ca

Email: fbreault@vendart.ca

Logo :  Company Logo unknown

Calculation Results

Average Annual Salary per Employee (\$)	\$50,000.00
Cost per Replacement (\$)	\$50,000
Current Annual Departures	2.00
Estimated Cost of Turnover	\$100,000.00
Departures Avoided	0.40
Turnover Savings (\$)	\$20,000.00
Performance Gains (\$)	\$110,000.00
Projected Total Savings + Gains (\$)	\$130,000.00
Annual Gain Reinvestment in Bonuses (\$)	\$65,000.00
Play at Work Annual Investment	\$3,600.00
Total Annual Gain	\$130,000.00
ROI	\$61,400.00